

Capital Improvement Projects

Original list posted 4/1/2010 by the administration on the District 15 website

Roof replacement A priority
Roof replacement B priority
Roof replacement C priority
Energy Efficient lightbulbs (100% payback in 1 year)
Already Budgeted in 2009-2010 school year, or earlier

Color coding added by S.K. Quinn based on 2005 Life Safety Study and District 15 Budgets

Specifications	Estimated Cost
Carl Sandburg	
Roof replacement	\$887,900
Update lighting with new energy efficient fixtures (lightbulbs)	\$225,000
Upgrade mechanical system to improve indoor air quality	\$15,000
Provide exhaust fans in shower rooms	\$5,500
Upgrade aged plumbing	\$307,000
Sub Total	\$1,440,400
Central Road	
Masonry tuck pointing	\$2,500
Sub Total	\$2,500
Conyers Learning Academy	
Roof replacement	\$400,000
Update lighting with new energy efficient fixtures (lightbulbs)	\$7,600
Upgrade fire alarm system	\$153,800
Replace door knobs with code compliant handles	\$221,650
Replace floor tile public ares	\$250,000
Replace mechanical system gym	\$220,000
Sub Total	\$1,253,050
Frank C. Whiteley	
Masonry tuck pointing	\$15,000
Upgrade mechanical system to improve indoor air quality	\$13,000
Carpet replacement public cooridors	\$58,705
Sub Total	\$86,705
Gray M. Sanborn	
Roof replacement	\$610,500
Update lighting with new energy efficient fixtures (lightbulbs)	\$45,000
Upgrade mechanical system to improve indoor air quality	\$47,000
Upgrade aged plumbing	\$212,000
Provide additional distribution for electrical panels, future needs	\$175,000
Sub Total	\$1,089,500

Hunting Ridge	
Roof replacement	\$409,200
Update lighting with new energy efficient fixtures (lightbulbs)	\$128,000
Replace existing uni-vents	\$248,000
Replace curtain walls front of building - phase 2	\$401,500
Upgrade ventilation system and mechanical equipment for inddo	\$116,500
Upgrade aged plumbing	\$286,800
Sub Total	\$1,590,000

Jane Addams	
Update lighting with new energy efficient fixtures (lightbulbs)	\$97,000
Parking lot pavement	\$85,000
Upgrade aged plumbing	\$318,500
Upgrade electrical system	\$18,000
Sub Total	\$518,500

Kimball Hill	
Upgrade ventilation system for indoor air quality	\$15,430
Carpet replacement public corridors	\$85,000
Sub Total	\$100,430

Lake Louise	
Roof replacement	\$528,000
Update lighting with new energy efficient fixtures (lightbulbs)	\$134,600
Replace curtain walls with new	\$600,000
Upgrade ventilation system for indoor air quality	\$94,000
Replace existing radiators	\$6,000
Upgrade aged plumbing	\$241,500
Replace door knobs with code compliant handles	\$8,750
Replace carpeting throughout building	\$275,000
Sub Total	\$1,887,850

Lincoln	
Roof replacement	\$361,000
Update lighting with new energy efficient fixtures (lightbulbs)	\$17,000
Upgrade ventilation system for indoor air quality	\$120,500
Upgrade aged plumbing	\$21,000
Sub Total	\$519,500

Marion Jordan	
Roof replacement	\$667,500
Update lighting with new energy efficient fixtures (lightbulbs)	\$152,080
Parking lot pavement	\$110,000
Upgrade ventilation system for indoor air quality	\$74,370
Upgrade aged plumbing	\$194,320
Replace carpeting/flooring	\$285,000

Sub Total	\$1,483,270
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Pleasant Hill

Update lighting with new energy efficient fixtures (lightbulbs)	\$140,000
Upgrade aged plumbing	\$251,000
Upgrade ventilation system for indoor air quality	\$46,500
Carpet replacement	\$245,000
Sub Total	\$682,500

Plum Grove

Roof replacement	\$805,400
Replace curtain walls with new	\$148,500
Upgrade ventilation system for indoor air quality	\$12,500
Upgrade aged plumbing	\$231,500
Upgrade electrical panel	\$144,600
Sub Total	\$1,342,500

Stuart R. Paddock

Update lighting with new energy efficient fixtures (lightbulbs)	\$147,290
Carpet and floor tile replacement	\$240,860
Upgrade aged plumbing	\$238,000
Upgrade ventilation system for indoor air quality	\$186,500
*note the administration has an addition error here Sub Total	\$812,650

Thomas Jefferson

Replace all carpeting in original building	\$235,178
Upgrade aged plumbing	\$150,845
Sub Total	\$386,023

Virginia Lake

Replace floor tile and carpet	\$300,000
Sub Total	\$300,000

Walter R. Sundling

Roof replacement	\$1,500,000
Transportation - Parking lot pavement	\$85,000
Upgrade ventilation system for indoor air quality	\$47,000
Upgrade aged plumbing	\$267,000
Upgrade electrical panel	\$126,500
Sub Total	\$2,025,500

Willow Bend

Roof replacement	\$300,000
Parking lot pavement	\$65,000
Upgrade ventilation system for indoor air quality	\$7,300
Upgrade electrical panel	\$8,000
Sub Total	\$380,300

Winston Campus	
Roof replacement	\$723,500
Update lighting with new energy efficient fixtures (lightbulbs)	\$75,000
Parking lot pavement	\$250,000
Replace carpet in all public corridors	\$189,694
Upgrade aged plumbing	\$375,000
Upgrade electrical panel	\$6,500
Sub Total	\$1,619,694

Total Cost \$17,280,012

Already Budgeted	\$2,669,327
Roofs (11 schools in 3 years)	\$5,693,000
Lightbulbs (100% payback in 1 year)	\$1,168,570
Carpeting	\$1,190,000
Plumbing, electrical, other	\$6,559,115